

City of Beatrice



Monthly Report February, 2012

CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2011 - JANUARY 31, 2012

FUND	CASH BALANCE 10/1/2011	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 1/31/2012	CASH BALANCE 1/31/2011
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	1,077,850.52	1,943,276.76	2,560,661.59	460,465.69	676,671.83
Street Fund	496,215.38	630,182.47	694,496.96	431,900.89	440,433.70
Storm Water Management	21,437.59	18,996.00	1,593.19	38,840.40	25,693.77
Encumbrance Fund	0.00	471,109.46	424,826.85	46,282.61	17,333.09
Keno/Lottery Fund	209,770.65	29,156.41	16,406.00	222,521.06	181,062.27
CDBG Funds	460,636.06	54,795.02	21,001.68	494,429.40	75,675.47
Economic Development Fund	1,030,152.31	120,226.51	342,120.00	808,258.82	1,292,687.51
911 Service Surcharge Fund	42,320.05	37,996.32	969.21	79,347.16	48,639.91
Sanitation Fund	28,166.04	338,459.74	264,834.67	101,791.11	159,062.93
Community Redevelopment Auth.	89,518.21	24,991.86	24,785.11	89,724.96	60,889.01
CAPITAL IMP. FUNDS					
Capital Improvements Fund	396,686.92	183,731.69	255,564.62	324,853.99	181,032.92
Library Capital Imp. Fund	82,405.10	94.76	36.09	82,463.77	82,186.88
DEBT SERVICE FUNDS					
Special Assessment Funds	4,619.54	16,738.59	12,965.06	8,393.07	6,843.65
G.O. Debt Service Fund	182,866.56	51,922.17	142,323.75	92,464.98	101,746.40
ENTERPRISE FUNDS					
Airport Fund	224,858.51	254,209.97	308,150.59	170,917.89	269,333.55
Beatrice Area Solid Waste Ag.	1,960,065.35	335,900.22	253,758.85	2,042,206.72	1,047,485.25
BPW-Electric	6,331,269.79	5,378,589.03	5,358,894.10	6,350,964.72	5,288,427.24
BPW-Water	489,777.36	790,358.54	659,376.01	620,759.89	648,755.48
BPW-WPC	951,279.88	569,657.09	372,673.97	1,148,263.00	849,692.72
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	7,916.94	449,408.57	439,514.52	17,810.99	5,224.33
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,881.37	14.58	250.00	6,645.95	6,837.81
	<u>14,094,694.13</u>	<u>11,699,815.76</u>	<u>12,155,202.82</u>	<u>13,639,307.07</u>	<u>11,465,715.72</u>

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE*REPORT
10/1/2011 THRU 01/31/2012 (*includes receivables/payables at month end)

STREET FUND	FY2010	FY2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	295,225.87	271,807.28	305,000.00	74,624.76	24.5%	77,580.33	26.0%
1302 SALES TAX ON MOTOR VEHICLES (1)	230,595.77	265,588.24	244,000.00	58,698.42	24.1%	59,490.99	24.7%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	0.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	953,890.41	1,047,010.16	1,003,603.00	358,940.97	35.8%	339,634.85	35.5%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,424.00	0.00	0.0%	49,234.50	98.5%
3205 STATE REIMBURSED PROJECTS	325,180.10	0.00	952,000.00	0.00	0.0%	-	0.0%
3206 MOTOR VEHICLE FEE PMT	97,996.97	99,245.16	100,000.00	46,703.20	46.7%	47,905.23	48.9%
3404 FEMA DISASTER/FED GRANT FUNDS	37,147.00	150,151.32	0.00	0.00	0.0%	-	0.0%
4902 STREET SALES/REIMBURSEMENTS	22,865.02	50,147.70	22,000.00	4,615.92	21.0%	36,436.56	165.6%
6701 PRIVATE FUNDING	0.00	0.00	6,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*				43,916.49			
TOTAL REVENUES	2,012,135.64	1,933,184.36	2,682,027.00	587,499.76	21.9%	610,282.46	34.8%
	FY2010	FY2011	BUDGET 2012	OBLIGATIONS TO DATE	% OF BUDGET		
EXPENDITURES							
WAGES & BENEFITS	796,235.62	778,284.95	784,655.00	259,174.03	33.0%	278,116.62	36.2%
OTHER SERVICES & CHARGES	144,881.25	126,897.64	147,895.00	37,854.57	25.6%	37,318.73	25.7%
SUPPLIES (fuel, eq supplies, road supplies)	322,621.89	319,259.61	334,000.00	77,376.47	23.2%	88,578.80	29.9%
BUILDING CAPITAL (SALT BARN)	0.00	0.00	25,000.00	0.00	0.0%	-	
TOTAL STREET PROJECTS:							
ARMOR COAT	31,803.39	24,150.11	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	103,589.18	167,720.00	50,000.00	24,767.49	49.5%	47,582.36	0.0%
CONCRETE SURFACING, RECONSTR	32,497.05	100,348.80	90,000.00	0.00	0.0%	738.00	1.8%
VALLEY GUTTERS/UTILITY CAVE-INS	57,196.50	20,773.57	40,000.00	0.00	0.0%	19,885.57	66.3%
KENSINGTON AWNING	30,674.68	0.00	0.00			-	0.0%
ASPHALT RESURFACING (COLLECTOR)			1,160,000.00				
ASPHALT RESURFACING MILL & OVERLA'	134,645.00	149,610.12	150,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	8,432.83	80,648.79	49,000.00	22,530.21	46.0%	58,680.90	75.2%
BRIDGE REPAIRS		72,975.00	0.00				
STORM SEWER ANALYSIS-CDBG GRANT	49,029.60	0.00	0.00			-	0.0%
HISTORIC SIGNAGE-CDBG GRANT			30,000.00		0.0%		
MACHINERY & EQUIPMENT*	49,103.62	126,012.89	119,000.00	148,825.60	125.1%	132,475.39	93.2%
TRANSFER TO SPECIAL ASSESS	15,000.00	14,714.89	0.00			14,714.89	98.1%
TOTAL EXPENDITURES	1,775,710.61	1,981,396.37	3,004,550.00	570,528.37	19.0%	678,091.26	33.4%
NET CHANGE FOR THE PERIOD	236,425.03	(48,212.01)	(322,523.00)	16,971.39		(67,808.80)	
BEGINNING FUND BALANCE	189,806.11	426,231.14	378,019.13	378,019.13		426,231.14	
ENDING FUND BALANCE	426,231.14	378,019.13	55,496.13	394,990.52		358,422.34	

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2011 THRU 1/31/2012 (*includes receivables/payables at month end)

	ACT FY 2010	ACT FY 2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,170,575.08	4,152,306.10	4,417,245.00	940,569.73	21.3%	969,871.60	23.0%
LICENSES & PERMITS	173,180.96	108,465.35	98,100.00	28,511.40	29.1%	15,775.40	8.2%
INTERGOVERNMENTAL REVENUE	1,078,739.26	1,230,577.39	930,670.00	270,114.49	29.0%	376,522.88	31.9%
CHARGES FOR SERVICES	1,930,907.70	1,989,607.05	2,083,030.00	636,453.19	30.6%	596,705.66	30.4%
MISCELLANEOUS REVENUES	130,751.08	147,825.49	117,000.00	14,174.87	12.1%	39,436.10	31.4%
OTHER FINANCING SOURCES	34,800.00	96,097.75	99,000.00	1,000.00	1.0%	3,737.38	3.8%
TOTAL REVENUES	7,518,954.08	7,724,879.13	7,745,045.00	1,890,823.68	24.4%	2,002,049.02	25.7%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,232,089.91	5,429,121.93	5,418,540.00	1,838,635.50	33.9%	1,990,525.27	36.5%
OTHER SERVICES & CHARGES (2)	1,096,237.47	1,137,093.29	1,231,102.00	385,374.24	31.3%	432,700.91	37.4%
SUPPLIES	313,732.85	356,064.47	378,385.00	109,023.18	28.8%	115,632.19	33.3%
CAPITAL OUTLAYS	171,035.13	178,905.03	163,855.00	49,235.14	30.0%	63,381.88	35.0%
CONTINGENCY (3)	303,901.12	306,223.22	104,098.00	42,764.54	41.1%	16,686.11	9.1%
CONTRACTUAL SERVICES	211,370.81	237,070.00	201,865.00	111,545.50	55.3%	114,420.00	47.5%
INTERFUND TRANSFER (4)	145,114.76	258,342.87	378,700.00	51,223.99	13.5%	-	0.0%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	2,587,802.09	32.9%	2,733,346.36	34.9%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
MANAGEMENT & BUDGET	981,998.51	1,149,801.79	1,042,363.00	331,319.13	31.8%	266,050.82	25.4%
LEGAL	120,896.17	124,242.92	131,055.00	40,668.83	31.0%	42,270.79	32.9%
INSPECTION	263,934.44	268,668.01	314,880.00	97,733.86	31.0%	89,658.54	28.5%
POLICE	2,466,427.59	2,568,140.86	2,564,077.00	879,495.62	34.3%	958,533.43	37.2%
FIRE	2,494,352.48	2,612,002.28	2,703,840.00	896,249.32	33.1%	962,001.88	37.2%
PUBLIC PROPERTIES	668,592.38	668,900.31	672,055.00	171,591.80	25.5%	212,406.28	31.1%
LIBRARY	477,280.48	511,064.64	448,275.00	170,743.53	38.1%	202,424.62	40.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	2,587,802.09	32.9%	2,733,346.36	34.9%

NET CHANGE FOR THE PERIOD	45,472.03	(177,941.68)	(131,500.00)	(696,978.41)		(731,297.34)	
TRANSFERS (TO) FROM RESERVES	(73,739.00)	(18,796.00)	90,500.00	90,500.00		(12,000.00)	
BEGINNING FUND BALANCE AVAILABL	910,798.98	932,532.01	735,794.33	735,794.33		932,532.01	
advance (to) from other funds	50,000.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	932,532.01	735,794.33	694,794.33	129,315.92		189,234.67	
ENDING RESERVE FUND BALANCE	716,164.00	734,960.00	644,460.00	644,460.00		728,164.00	

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup, large claim health ins funded

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

Beatrice, Nebraska Monthly Report

February 2012

Legal Department Highlights

- Met with Committee regarding Downtown Revitalization Plan.
- Revised the LB840 plan for consideration.
- Cleared or Corrected 2 JMV and Nuisance Properties. Currently monitoring 8 others.

Cases Filed

	Jan - 2011	Jan - 2012	YTD - 2011	YTD - 2012
TRAFFIC	17	29	17	29
NUISANCE/JMV	0	2	0	2
CRIMINAL	3	8	3	8
PARKING	2	1	2	1
CIVIL CASES	0	0	0	0
Total	22	40	22	40
RESTITUTION	\$0.00			
WARRANTS ISSUED	2			

Building Inspections Department

Activity Report for January 2012

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

36 building permits were issued and fees collected in January.
Total fees collected for building permits was \$4,157.05.

Plan Reviews –

There was a Plan Review for the Carnegie Library and also one for Duke's Café (James Orme) this month.

Building Inspections –

We had nine inspections for Minimum Housing Inspections in January for Beatrice Housing Authority and one inspection for Blue Valley.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met in January for the final plat for Gail Berke Addition.

Code Enforcement –

The Code Enforcement Officer reviewed 123 code violations in January. Twenty one of these violations are currently being investigated and 87 have been corrected and fifteen was sent to the City Attorney. Thirty-eight violations from previous month's reports have been corrected and were cleared in January.

Animal Control –

Animal Control received 55 calls in January.

Animal neglect calls - 3

Dog At large -24

Dead animal – 8

Injured animal –1

Misc. calls – 18

Trapped – 1

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

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Code Enforcement Department Status Report January 1 –January 31, 2012

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0	0	0		0
(2) Junk Vehicles -	16	4	0	15	0	5
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.)	10	1		6		4
(4) Property Code Violations – (ICC Property Maintenance Codes)	4	0	0	4	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	0	0		0		0
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	4	0		4	0	1
Totals -	34	5	0	29	0	10
Complaints received this Month -	39		Violations corrected this Month -			10
			Violations Corrected from Previous Months Reports -			55
			Total Violations Corrected This Month -			65

Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	54	1	Violations Corrected Last Month - 46
Complaints Received This Month -	34	5	Violations Corrected This Month - 65
Total Complaints Received YTD -	39		Violations Corrected YTD - 65

ANIMAL CONTROL CALLS FOR THE MONTH OF JANUARY 2012

DATE	CALL TIME	ARRIVAL TIME	LOCATION	NATURE OF CALL	ACTION TAKEN
1	6:16PM	RETURN CALL		QUESTION ABOUT DOG IN FAIRBURY	
2	7:19PM	7:30PM	BRASS RAIL	CAT AT LARGE	NO CAT FOUND
3	8:36 AM	8:43 AM	3721 N 6TH	2 D.A.L.	NO DOG FOUND
3	9:00AM	9:30AM	1000 BLOCK OF N 8TH	CHECK ON BARKING DOG	CONTACTED OWNER
3	4:14PM	RETURN CALL		QUESTION ABOUT DOG AT 12TH AND GRANT	
4	9:17AM	9:22AM	9TH AND HIGH	D.A.L.	SHELTER
4	10:00AM	10:12AM	1611 SARA RD	SET TRAP FOR CATS	
4	NO CALL	12:10PM	1000 BLOCK OF LINCOLN	DEAD SQUIRREL	FREEZER
4	4:21PM	4:30PM	1611 SARA RD	CAT IN TRAP	SHELTER
4	4:42PM	TOBIAS CALL		QUESTION ON CATS AT 900 W MARY	
5	NO CALL	10:11AM	INDUSTRIAL RD AND ASHLAND	DEAD OPOSSUM	FREEZER
5	7:30PM	7:38PM	13TH AND MONROE	D.A.L.	NOT CATCHABLE/DARK
6	9:42AM	10:00AM	616 N 11TH	WANTING TRAP FOR CATS	
6	NO CALL	12:15PM	1301 LINCOLN	CHECK ON WELFARE OF DOG	
6	3:28PM	3:35PM	1001 MARKET	D.A.L.	CONTACTED OWNER/REPAIR TICKET ISSUED FOR TAGS
6	3:38PM	4:20PM	5TH AND HOYT	D.A.L.	NO DOG FOUND
9	NO CALL	8:27AM	16TH AND LINCOLN	DEAD SQUIRREL	FREEZER
9	2:50PM	2:55PM	13TH AND DARWIN	D.A.L.	SHELTER
11	10:09AM	10:12AM	428 N 8TH	OPEN DOOR/DOG OUTSIDE	RETURNED DOG/TIED DOOR SHUT W/PD
12	8:45AM	9:00AM	EXMARK	CONTACTED PERSON WITH QUESTION ABOUT CATS	
13	2:08PM	2:15PM	1814 ELLA	FOUND CAT	
16	8:11AM	8:25AM	100 MONTGOMERY	DEAD DEER IN YARD	SHELTER
16	12:47PM	12:55PM	1921 ELLA	D.A.L.	OFFERED ASSISTANCE BUT ADVISED OWNERS RESPONSIBLE
16	2:50PM	2:58PM	600 S 3RD	D.A.L.	RETURNED TO OWNER
16	4:35PM	4:42PM	2501 LINCOLN	D.A.L.	NO DOG FOUND
17	8:25AM	8:40AM	2001 FAIRWAY DR	BAT IN BASEMENT LIGHT	SHELTER
17	4:42PM	4:45PM	1020 DORSEY	FOUND DOG	REMOVED FOR OWNER
18	9:20AM	9:30AM	EXMARK	PICK UP TRAP	SHELTER
18	1:30PM	1:40PM	MOSIAC	INJURED CAT	SHELTER
19	5:39PM	RETURN CALL		QUESTION ABOUT DOG IMPOUNDED AT SHELTER	
19	8:18PM	8:21PM	KFC	FOUND DOG	SHELTER
20	12:51PM	1:00PM	1406 WOODLAND	D.A.L.	RETURNED TO OWNER
20	1:28PM	1:35PM	909 N 11TH	CHECK ON WELFARE OF DOG	DOGS PER CITY CODE
20	2:00PM	2:11PM	617 W PADDOCK	D.A.L.	NO DOG FOUND
20	6:04PM	6:15PM	SHELTER	CHECK IN FOUND DOG	
21	4:48PM	4:54PM	1100 BLOCK OF N 7TH	D.A.L.	RETURNED TO OWNER
23	9:30AM	9:41AM	1115 MERIWETHER	D.A.L.	NO DOG FOUND
23	10:20AM	10:26AM	1423 LINCOLN	D.A.L.	NO DOG FOUND
24	10:06AM	10:10AM	10TH AND JEFFERSON	D.A.L.	NO DOG FOUND
24	11:30AM	11:32AM	1300 JACKSON	2 D.A.L.	SHELTER
24	12:07PM	12:19PM	YELLOW HOUSE BY EXMARK PARK/ASHLAND	CHECK ON WELFARE OF DOG	ADVISED OWNER DOG NEEDS SHELTER
25	8:00AM	8:10AM	300 N SUMNER	DEAD OPOSSUM	FREEZER
25	1:26PM	1:35PM	1700 HIGH	ASSIST SHERIFFS DEPT IN REMOVAL OF DOG FROM HOME	SHELTER
26	NO CALL	11:28AM	2000 BLOCK OF COURT	DEAD SQUIRREL	FREEZER
26	2:28PM	2:31PM	2400 ARAPHOE TRAIL	D.A.L.	WHITE PITBULL/SHELTER

26	3:56PM	4:20PM	1721 N 9TH	FOUND DOG	SHELTER
26	3:56PM	4:35PM	318 CHEYENNE DR	D.A.L.	NO DOG FOUND
27	7:55AM	8:10AM	723 W COURT	MISSING DOG	NO DOG FOUND
27	10:58AM	11:09AM	1014 MERIWETHER	D.A.L.	WAS IN YARD WITH OWNER
30	7:46AM	7:52AM	1401 N 14TH	SICK RACCOON	NOT FOUND
30	2:07PM	2:15PM	419 THAYER	WANTING TRAP FOR CATS	
30	4:47PM	5:00PM	2005 S 19TH	D.A.L.	OWNER OUTSIDE CITY LIMITS/ADVISED OF CODES
31	8:05AM	8:16AM	W COURT BY KOENIG APTS	DEAD CAT	FREEZER
31	10:50AM	10:58AM	800 BLOCK OF MONROE	DEAD CAT	FREEZER
31	6:20PM	6:27PM	1520 MARKET	D.A.L.	NO DOG FOUND

Dear Mayor and Council

January is traditionally a little slower month for us and the good weather lessened the cabin fever we normally begin to see. The total call for service load was still relatively high but the calls seem to be more report taking in nature rather than in progress calls.

The big issue we are dealing with is the narrow banding of our radios. Chief Daake has lead this project after the County chose to go it alone and it has gone reasonably well. We were able to convert the majority of our radios to the new frequency without having to replace very many. Some agencies which have mainly older radios were looking at a very costly replacement program.

We will be presenting our annual report this month so I look forward to answering any questions you may have.

A handwritten signature in blue ink, appearing to read 'B. Lang', with a stylized, cursive script.

Chief Bruce E. Lang

01/01/2012
01/31/2012
All

From Date: 01/01/2012
To Date: 01/31/2012
Call Type: All

Police

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
10-17	101	6.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	101
911 Hang Up	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Accident/Injuries	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Accident/No Injuries	72	4.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72
Adult Abuse	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Alarm	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Animal Bite	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Animal Complaint	69	4.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	69
Animal Cruelty	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Assault	13	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Assist Citizen	23	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23
Assist Other Agency	24	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Attempted Suicide	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Bar Check	42	2.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	42
Barking Dog	19	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
BPW	11	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
Burglar Alarm	24	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Burglary	18	1.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18
Child Abuse	13	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Civil	22	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Crimestoppers	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Death	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Disorderly Conduct	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Disturbance	34	2.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	34
Drug Information	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Drug Violation	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
DUS	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5

Print Date/Time: 02/15/2012 10:04
Login ID: dfritsch
Source: All
Layer: All
Areas: All

From Date: 01/01/2012
To Date: 01/31/2012
Call Type: All

Agency Type: Police

[illegible]

Print Date/Time: 02/15/2012 10:04
Login ID: dfritsch
Source: All
Layer: All
Areas: All

From Date: 01/01/2012
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[illegible]

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Source: All
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From Date: 01/01/2012
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[illegible]

Beatrice Fire & Rescue

Monthly Report

January 2012

Last month we responded to a total of 185 emergency medical calls and 32 fire and or hazardous material calls. In January, 2011 we responded to 197 emergency medical calls and 42 fire and or hazardous material calls.

This January, Sunday was the busiest day of the week for medical calls with a total of 35, with Tuesday being the next busiest day with 33 runs for medical service. In January 2011, the busiest day of the week was Saturday, which topped out at 39 medical calls.

Of the 185 medical calls the top three transport locations were Beatrice Community Hospital & Health Center with 101 patients, 24 patients to Nebraska Heart Hospital and the third highest was to Bryan/LGH East with 23 patients.

The level of service we provide with our medical service level was as follows, 71% of our medical calls were ALS, 16% BLS, and 12% were in the other category (not transported, called off, no one found when on location, etc.).

In January we conduct a total of 3 public education events.

January's training topics included Wildland firefighting operations, 12-Lead EKG review, Cardiac Emergencies, Interior Firefighting Communication drills, Medical Assessments, Fire Hose, Preplanning, Strategy and Tactics, EMS Case Reviews, No transports, EMS Protocol review, and Pump Operations.

Once again we were rejected from the Assistance to Firefighters Grant, which we applied to replace our pumper. Our frontline pumper was built in 1993 and our back up pumper is from 1974. We are currently working on a set of specs in hopes that someday we will be able to move forward with this project.

Planning activities this month included meeting with the Homestead National's Monuments events surrounding the 150 year anniversary of the signing of the act, meeting with the hospital on several occasions in regards to their move on Feb. 15th. We are using this move as a training drill to evacuate the hospital. There was also a tremendous amount of time spent this month in regards to the preparation and execution of the radio frequency narrow banding project. Hopefully both of the events will be successfully completed by the time you read this.

In the months to come I will present to you your fire and rescue departments 2011 annual report and a request to continue with the Mutual Finance Organization (MFO). The MFO program is one started with the state about 10 years ago. Our organization is all of the fire departments in the county and we have agreed to all tax at the same levee, which after the submittal of the paperwork makes us eligible for money to be used for various items with the department. In the past our share has been around \$100,000, we will see what the future brings here with the budget talks at the state level.

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report

Scott Street Ball fields –

- Beatrice Bullets received \$20,000 from Gage County Tourism for more improvements at Scott Street Ball fields. The improvements the bullets choose to do were to irrigate and overseed the ball fields and install pitching warm-up areas for each field.

Beatrice Public Library –

- Beatrice Glass has installed automatic door openers on the front doors to improve handicap accessibility.

Beatrice Police Department –

- Staff has finished remodeling the men, women's and ADA restrooms. Improvements made were new plumbing fixtures, tile floors, paint and automatic hand dryers.
- Staff has been installing new valves on heating system in the building.
- The front doors will also have automatic door openers installed to improve handicap accessibility. Installation date is 6-8 weeks out.

City Auditorium –

- Bids were received for lighting project and Beatrice City Auditorium and Husker Electric was low bidder. Fixtures have been ordered and arrival date is the week of March 2nd. Were estimating it will take six weeks to install fixtures for this project.
- New heat pump was installed for Engineering and Inspection offices.

Riverside Park –

- The City of Beatrice received a grant from Nebraska Game and Parks Land and Water Conservation Fund for improvements at Riverside Park. Improvements that will be made are installation of new ADA playground, making a multi-purpose/tennis court area and making improvements to the east shelter.

Miscellaneous Items –

- Bid packets for Contract mowing have been available at the city office and on the website for the past week. Pre-bid meeting was held on Tuesday, February 14th at 9:00 AM. Bids are due February 27th and will be opened for review at 10:00 AM. The bids will be recommended at the first council meeting in March.

Board of Public Works

Monthly Report

Through February 10, 2012

Administration

Financial – Electric energy sales for January, 2012 were about 12% lower than January, 2011 due to milder weather conditions. Revenues were 5% lower in January, 2012 due to the lower energy sales. Water sales for January, 2012 were about 3.5% higher than January, 2011 primarily due to higher sales to Koch Nitrogen. Revenues increased 5.5% due to the increase in sales and the increase in rates. WPC sales for January, 2012 were 3% higher than January, 2011. Revenues were 5.5% higher due to the increase in sales and the increase in rates.

NPPD Activities – We met with NPPD personnel to lay out a plan for further discussions with WAPA regarding the requirements of moving Beatrice from NPPD's Blend wholesale power rate to their Gen Station wholesale power rate. Scheduling of WAPA power separately from NPPD's resources seems to be the major issue to work out. Based on our discussions, it looks very promising for us to be able to switch rates this spring.

We also participated in a joint meeting with NPPD and the Municipal Energy Agency of Nebraska (MEAN) to discuss the issues Beatrice would face if it desires to reduce future requirements from NPPD and purchase those requirements from MEAN. MEAN is studying this concept which would include some type of market rate energy costs for the remainder of our contract with NPPD (6 years), transmission requirements and scheduling responsibilities. Our first run through looked like this would be very difficult to do and would not be economically feasible; however, MEAN will research and prepare a report for us.

Sewer Back Up Claim – We received a claim from Connley and Lavona Waltke for damages to their apartment at 618 N 7th Street due to a sewer back up in the 400 block of North 7th on January 11th. Their claim is in the amount of \$1,234. The claim will be forwarded to the City's insurance carrier.

Operations Activities

Water Department – The department has completed the 12 inch water main loop to the Hospital. All phases of the project went very well and it has been placed into service. The employees did an outstanding job with this project and it was a team effort as all the department was involved to make it run smoothly.

There were also five 1 inch water taps installed in the last couple of weeks. This is as many new 1 inch water taps that were installed during the last budget year, so maybe things are starting to pick up a little bit.

One crew has continued to test backflow devices and this will be ongoing but the majority of the testing is done during January thru March timeframe. We have also started exercising water valves and this will be done as time allows.

There was a 4 inch water main break at 8th & Monroe that was repaired. This break required us to use the leak locator we just purchased. By using this locator we were able to pinpoint the leak within a couple of feet under the concrete. This probably saved us digging up about 20 foot of the concrete street due to where the leak looked like it was. This locator will pay for itself with savings like this in a very short time.

Electric Department – The following projects were worked on this past month:

Distribution Work

We have begun replacing the pole line behind the Mall at 6th and Industrial Row. The poles were in very poor condition. We also replaced a pole in the 1200 Block of North 10th Street. Five days were spent on tree trimming and removal.

120' of underground single phase primary line was trenched in and a pad mount transformer was installed to supply a new 4-plex at 780 North 22nd Street.

Substation/Transmission Work

At Substation #8, at 8th and Dorsey, new control relays had to be wired in on the voltage regulator circuit for the 4160Kv distribution transformer. At Substation #6, across from SCC College, one of the feeder breakers was found to be malfunctioning. The breaker was isolated and repaired.

Services

Three overhead services were replaced because of poor insulation. One overhead service was replaced for an upgrade. Services were trenched into a new 4-plex and one service was trenched in for an upgrade.

Street Lighting

The Electric Department received reports on 59 street lights and security lights which were not working. They have all been repaired. One street light pole was replaced due to an accident. One parking lot lighting pole at the Beatrice Library was replaced due to damage sustained from a vehicle. Two security lights were installed and one new pole was set for a security light.

WPC Department – WPC had the touch screen replaced for the SCADA system in the Headworks building. A leaking input seal was replaced on an RBC unit. An electrical disconnect box was replaced in the Belt-Press room. The north and south primary clarifiers were drained and inspected, some corrosion problems were found and photographed. These will need to be addressed in the near future. Trickling Filter pumps were pulled, cleaned, inspected and had oil changed in them. A roller was repaired in the Belt-Press room.

At the Compost Site, the loader had the fuel line replaced and repair work was done to the pontoon that holds the pickup tube for the holding pond pump.

An electric starter at Lift Station #2 was repaired and reinstalled. A pump at Lift Station #1 was pulled and cleaned and put back into service. A rebuilt pump was installed at Lift Station #6 with the help of the Electric Department.

An alternator was replaced on Truck #48. The jet-vac truck had the rear leaf springs replaced. WPC helped the Street Department haul street sweeping materials. Potholing was done for the Electric Department. Snow plowing and hauling was done for the Street Department.

We jetted 17,965 feet of sewer main lines in January. All other normal maintenance was done.

Street Department – The following projects were worked on this past month:

- We continue to patch holes as necessary.
- We removed (3) trees with the help of the Electric Department.
- We finished crack sealing Hwy 136 from South 33RD to West Scott Street.
- We have been doing a lot of sign maintenance due to the light winter so far.
- Snow removal:
 - We had a snow storm come in on January 17th and we received about 3 1/2 inches of snow. We plowed highways, snow routes, and residential streets. After we were finished with all the plowing we started in the uptown areas the next morning blowing snow.
 - We also had a storm come in on the evening of January 22nd. We salted and sanded that evening and came back in the next morning and hit it again.
 - February 3rd we had about 4 inches of wet snow come through Friday night. We went out around 11:00 pm and did some salting and sanding before starting plowing. We came back in Sunday morning to blow the snow down town.
- We have removed the snow from in front of catch basins so water will drain.
- We are continuing to sweep as the weather permits. The new street sweeper was delivered on January 18, 2012 and we hope to be sweeping with it soon.



ENGINEERING DEPARTMENT

Construction Projects:

1. The hospital water loop is complete.
2. The South 13th Street Sanitary Sewer project is ready to construct.

Other Projects Include:

- Pavers, Inc. has requested an early start (January) for bridge work on the trail; however, we found out the City does not own the last mile and a half south of Cortland. We are working to resolve this.
- We are continuing to collect GPS data for the GIS system for street signs and pavement markings, water and sanitary sewer system.
- Olsson & Associates is working on the Collector Mill & Overlay Project and are working on plans.
- 90% Plans have been submitted to NDOR on the historic sign project and we obtained the easements to install the signs, there is just a little paperwork left.
- Olsson & Associates is working on the NEPA and wetlands documents for the museum project.
- We are also working on the two alleys and valley gutter projects and curb and gutter project for this year.
- We have completed design of streets and water for Berke's Fourth Addition and moving the plat forward.
- We will be bidding the local mill and overlay project on the 15th of February.
- Doug & I have completed Site Manager training for the construction side of federal aid projects.